

Name of Municipality		CHIEF ALBERT LUTHULI MUNICIPALITY									
Municipal Manager	Mr MS Dlamini										
Chief Financial Officer	Mr G Mnisi										
Signature of the Municipal Manager		Date	31 st May 2021								
Signature of the Chief Financial Officer		Date	31 st May 2021								
Signature of the Manager: Supply Chain Management		Date	31 st May 2021								
Telephone Number	(017) 843 4026	E-mail Address	MM@albertluthuli.gov.za								
Project Name & Brief Description	Estimated value (all Inclusive) Per Department	Finance Recommendation	BSC Recommendations	Envisaged date of advert: E tender & website	Vote	No of days for advert	Envisaged closing date of bid	Envisaged date of award	Current Status/ Challenges	Responsible Office	
PMU Department											
1 Upgrading of Carolina Water Treatment Works: Phase 4	R 13 300 000,00	R 13 300 000,00	R 11 000 000,00	01-Jun-21	IR/003/005/001/002/005/002	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
2 Non-Revenue Water & Revenue Enhancement Programme for the Schemes in CALLM (WSIG)	R 64 000 000,00	R 64 000 000,00	R 64 000 000,00	01-Jun-21	IR/003/005/001/002/005/014	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
3 Regional Bulk Infrastructure	R 145 000 000,00	R 145 000 000,00	R 145 000 000,00	01-Jun-21	IR/003/005/001/002/005/022	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
4 Upgrading of Empuluzi Waste Water Treatment Works (WWTW)	R 10 000 000,00	R 10 000 000,00	R 10 000 000,00	01-Jun-21	IR/003/005/001/002/005/002	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
5 Upgrading of Eukwatini Waste Water Treatment Works (WWTW)	R 10 000 000,00	R 10 000 000,00	R 10 000 000,00	01-Jun-21	IR/003/005/001/002/005/002	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
6 Installation of Smartsan or Environsan Toilets	R 10 000 000,00	R 10 000 000,00	R 10 000 000,00	01-Jun-21	IR/003/005/001/002/005/002	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
7 Construction of Paving Road in Nhlazatshe (7)	R 9 292 000,00	R 9 292 000,00	R 9 292 000,00	01-Jun-21	IR/003/005/001/002/005/002	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
8 Construction of High mast lights	R 7 156 000,00	R 7 156 000,00	R 7 156 000,00	01-Jun-21	IR/003/005/001/002/005/002	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
9 Upgrading of Silobela Substation	R 8 468 000,00	R 8 468 000,00	R 8 468 000,00	01-Jun-21	IR/003/005/001/002/005/001	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
10 Energy Efficiency Demand Side Management	R 3 500 000,00	R 3 500 000,00	R 3 500 000,00	01-Jun-21	IR/003/005/001/002/005/001	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
11 Construction of Silobela Sport Fields	R 1 700 000,00	R 1 700 000,00	R -	01-Jun-21	IR/003/005/001/002/005/002	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
12 Construction of Fennie Road	R 10 000 000,00	R 10 000 000,00	R -	01-Jun-21	IR/003/005/001/002/005/002	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
13 Construction of Glenmore Road	R 10 000 000,00	R 10 000 000,00	R -	01-Jun-21	IR/003/005/001/002/005/002	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
14 AC Pipe Ekuindeni	R 5 000 000,00	R 5 000 000,00	R 3 000 000,00	01-Jun-21	IR/003/005/001/002/005/002	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
15 AC Pipe Empuluzi (Mayflower)	R 1 054 600,00	R 1 054 600,00	R 1 054 600,00	01-Jun-21	IR/003/005/001/002/005/002	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
16 Construction of Dundonald Ring Road	R -	R -	R 8 000 000,00	01-Jun-21	IR/003/005/001/002/005/002	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
17 Construction of Paved Road Carolina (Silobela)	R -	R -	R 8 000 000,00	01-Jun-21	IR/003/005/001/002/005/002	21 days	21-Jun-21	31-Jul-21	N/A	Mr. B Mduyulwa	
18 Construction of a Pitch and Court at ekuindeni (Feasibility Study)	R -	R -	R 1 054 600,00							Mr. B Mduyulwa	
TOTAL	R 308 470 600,00	R 308 470 600,00	R 308 470 600,00								
Project Name & Brief Description	Estimated value (all Inclusive)	Finance Recommendation	BSC Recommendations	Envisaged date of advert: E tender & website	Vote (0450)	No of days for advert	Envisaged closing date of bid	Envisaged date of award	Current Status/ Challenges	Responsible Office	
Community Services & Public Safety											
1 Disaster relief materials	R 600 000,00	R 600 000,00	R 600 000,00	01-Jun-21	IE/003/001/005/009/000/000	21 days	21-Jun-21	31-Jul-21	N/A	Mr JW Shabangu	
2 Road Marking Paints	R 400 000,00	R 400 000,00	R 400 000,00	01-Jun-21	IE/003/003/013/000/000/000/000 & IE/003/003/027/000/000	21 days	21-Jun-21	31-Jul-21	N/A	Mr JW Shabangu	
3 Fire fighting Gear (PPE)	R 400 000,00	R 400 000,00	R 400 000,00	01-Jun-21	IE/010/058/000/000/000/000	21 days	21-Jun-21	31-Jul-21	N/A	Mr JW Shabangu	
4 Lifton Skip Truck	R 2 399 325,00	R 2 399 325,00	R 2 399 325,00	01-Jun-21	IE/010/057/002/006/001/000	21 days	21-Jun-21	31-Jul-21	N/A	Mr JW Shabangu	
5 Bakkie mounted Road marking System	R 200 000,00	R 200 000,00	R 200 000,00	01-Jun-21	IE/003/003/048/000/000/000	21 days	21-Jun-21	31-Jul-21	N/A	Mr JW Shabangu	
6 Mounted laser and siren (traffic) and stickers	R 150 000,00	R 150 000,00	R 150 000,00	01-Jun-21	IE/003/003/026/000/000/000	21 days	21-Jun-21	31-Jul-21	N/A	Mr JW Shabangu	
7 Uniforms Traffic Officers	R 250 000,00	R 250 000,00	R 250 000,00	01-Jun-21	IE/003/003/027/000/000	21 days	21-Jun-21	31-Jul-21	N/A	Mr JW Shabangu	
8 Compactor Truck	R 2 698 670,00	R 2 698 670,00	R 2 698 670,00	01-Jun-21	IE/010/058/000/000/000/000	21 days	21-Jun-21	31-Jul-21	N/A	Mr JW Shabangu	
9 Firearms	R 150 000,00	R 150 000,00	R 150 000,00	01-Jun-21	IE/010/058/000/000/000/000	21 days	21-Jun-21	31-Jul-21	N/A	Mr JW Shabangu	
10 Household Bins	R 400 000,00	R 400 000,00	R 400 000,00	01-Jun-21	IE/003/003/049/000/000/000	21 days	21-Jun-21	31-Jul-21	N/A	Mr JW Shabangu	
11 Side walk and Skip Bins	R 400 000,00	R 400 000,00	R 400 000,00	01-Jun-21	IE/003/003/049/000/000/000	21 days	21-Jun-21	31-Jul-21	N/A	Mr JW Shabangu	
TOTAL	R 8 047 995,00	R 8 047 995,00	R 8 047 995,00								
Project Name & Brief Description	Estimated value (all Inclusive)	Finance Recommendation	BSC Recommendations	Envisaged date of advert: E tender & website	Vote	No of days for advert	Envisaged closing date of bid	Envisaged date of award	Current Status/ Challenges	Responsible Office	
Planning, Economic And Development											
1 Establishment of Cemetaries in Eukwatini	R 1 500 000,00	R 1 000 000,00	R 1 000 000,00	01-Jul-20	IE/003/003/008/000/000/000	21 days	30-Aug-20	15-Sep-20	0	0	
2 Establishment of Cemetaries in Carolina and Silobela	R 1 500 000,00	R 1 000 000,00	R 1 000 000,00	01-Jul-19	IE/003/003/008/000/000/000	21 days	30-Aug-19	15-Sep-20	0	0	
3 Formalisation of Township Diapdale (Portion 1 Farm The China 259T)	R 1 800 000,00	R 1 000 000,00	R 1 000 000,00	01-Jul-20	IE/003/003/008/000/000/000	21 days	30-Aug-20	15-Sep-20	0	0	
4 Formalisation of Township Emanzana (Remainder of Portion 14 of the farm Doornpoort)	R 1 800 000,00	R 1 000 000,00	R 1 000 000,00	01-Jul-20	-	21 days	30-Aug-20	15-Sep-20	Department to develop terms of reference	Mr JW Shabangu	
5 Develop Economic Growth Plan 2019/2039	R 700 000,00	R 500 000,00	R 500 000,00	01-Jul-20	IE/003/002/001/001/000/000	21 days	30-Aug-19	15-Sep-19	Department to develop terms of reference	Mr TA Lukhele	
6 Incubation of Cooperatives (Support)	R 1 191 221,28	R 400 000,00	R 400 000,00	01-Jul-20	IE/003/002/001/011/000/000 & IE/003/002/001/014/000/000	21 days	30-Aug-19	15-Sep-19	Department to develop terms of reference	Mr TA Lukhele	
7 Tourism activities (beautification)	R 200 000,00	R 200 000,00	R 200 000,00	01-Jul-20	IE/010/041/000/000/000/000	7 days	15-Nov-19	20-Nov-19	Department to develop terms of reference	Mr TA Lukhele	
8 Office Furniture, Computers, Projector	R 2 000 000,00	R -	R -	01-Jul-20	-	7 days	30-Aug-19	15-Sep-19	Department to develop terms of reference	Mr TA Lukhele	
9 IDP Program	R 1 000 000,00	R 200 000,00	R 200 000,00	01-Jul-19	IE/003/003/014/000/000/000	7 days	15-Jul-19	20-Jul-19	Department to develop terms of reference	Mr TA Lukhele	
10 Strategic Planning	R 1 000 000,00	R 300 000,00	R 300 000,00	01-Jan-20	IE/003/002/002/010/000/000	21 days	30-Jan-20	15-Feb-20	Department to develop terms of reference	Mr TA Lukhele	
11 Formalisation of Township Nhlazatshe											
TOTAL	R 12 691 221,28	R 5 600 000,00	R 5 600 000,00								
Project Name & Brief Description	Estimated value (all Inclusive)	Finance Recommendation	BSC Recommendations	Envisaged date of advert: E tender & website	Vote	No of days for advert	Envisaged closing date of bid	Envisaged date of award	Current Status/ Challenges	Responsible Office	
Finance Department											
1 Compilation of GRAP compliant asset register	R 1 800 000,00	R 1 800 000,00	R 1 800 000,00	Appointment Finalised	IE/003/002/001/001/00000000000000000000	7 Days	21-Jun-21	31-Jul-21	N/A	Mr G Mnisi	
2 Provision for review of PMS framework	R 600 000,00	R 600 000,00	R 600 000,00	15-Apr-21	IE/003/002/001/001/00000000000000000000	21 days	21-Jun-21	31-Jul-21	N/A	Mr G Mnisi	
3 Data cleansing	R 2 000 000,00	R 2 000 000,00	R 2 000 000,00	15-Apr-21	IE/003/002/001/001/00000000000000000000	21 days	21-Jun-21	31-Jul-21	N/A	Mr G Mnisi	
4 Actual Valuation (GRAP 25)	R 150 000,00	R 150 000,00	R 150 000,00	01-Jun-21	IE/003/002/001/001/00000000000000000000	7 days	21-Jun-21	31-Jul-21	N/A	Mr G Mnisi	
5 Debt Collection	R 500 000,00	R 500 000,00	R 500 000,00	15-Apr-21	IE/003/002/001/001/00000000000000000000	7 days	21-Jun-21	31-Jul-21	N/A	Mr G Mnisi	
6 Compilation of general valuation roll and review of supplementary roll	R 1 500 000,00	R 1 500 000,00	R 1 500 000,00	Appointment Finalised	IE/003/002/001/001/00000000000000000000	7 days	21-Jun-21	31-Jul-21	N/A	Mr G Mnisi	
7 Forensic and Investigation services	R 2 000 000,00	R 2 000 000,00	R 2 000 000,00	Appointment Finalised	IE/003/002/001/001/00000000000000000000	7 days	21-Jun-21	31-Jul-21	N/A	Mr G Mnisi	
8 Upgrading of Municipal stores	R 4 000 000,00	R 4 000 000,00	R 4 000 000,00	Appointment Finalised	IE/003/002/001/001/00000000000000000000	7 days	21-Jun-21	31-Jul-21	N/A	Mr G Mnisi	
9 Assessment of landfill sites and useful life	R 100 000,00	R 100 000,00	R 100 000,00	01-Jun-21	IE/003/002/001/001/00000000000000000000	7 days	21-Jun-21	31-Jul-21	N/A	Mr G Mnisi	
10 Provision for bulk MMS and SMS	R 500 000,00	R 500 000,00	R 500 000,00	Appointment Finalised	IE/003/002/001/001/00000000000000000000	7 days	21-Jun-21	31-Jul-21	N/A	Mr G Mnisi	
11 Provision for procurement of Municipal Vehicles	R 2 000 000,00	R 2 000 000,00	R 2 000 000,00	01-Jun-21	IE/010/057/002/006/001/000/000/000	21 days	21-Jun-21	31-Jul-21	N/A	Mr G Mnisi	
12 Consumables	R 200 000,00	R 200 000,00	R 200 000,00	01-Jun-21	IE/003/002/001/001/00000000000000000000	21 days	21-Jun-21	31-Jul-21	N/A	Mr G Mnisi	
TOTAL	R 15 350 000,00	R 15 350 000,00	R 15 350 000,00								

Project Name & Brief Description	Estimated value (all Inclusive)			Envisaged date of advert: E tender & website	Vote (0620)	No of days for advert	Envisaged closing date of bid	Envisaged date of award	Current Status/ Challenges	Responsible Office
Technical Service Department										
1 Patching of Potholes Materials	R 3 000 000.00	R 2 500 000.00	R 2 500 000.00	Appointment completed	IE03030327000000000000000000000000				Contract on going	Mr M Magubane
2 EPWP	R 5 000 000.00	R 3 000 000.00	R 3 000 000.00	To be determined	IE03030327000000000000000000000000				for 2021 the allocation in R 1900 000	Mr M Magubane
3 Maintenance of gravel roads (Blading and Regraveling)	R 3 500 000.00	R 2 500 000.00	R 2 500 000.00	To be determined	IE03030327000000000000000000000000					Mr M Magubane
4 Construction of footbridges and motor bridges	R 2 500 000.00	R 1 000 000.00	R 1 000 000.00	To be determined	IE03030327000000000000000000000000					Mr M Magubane
5 Hiring of yellow fleet	R 4 000 000.00	R 1 000 000.00	R 1 000 000.00	Appointment completed	IE03030327000000000000000000000000					Mr M Magubane
6 Construction of Speedhumps	R 500 000.00	R -	R -	To be determined	IE03030327000000000000000000000000					Mr M Magubane
7 Boreholes Pumps and Motors	R 10 000 000.00	R 8 000 000.00	R 8 000 000.00	Appointment completed	IE03030327000000000000000000000000					Mr M Magubane
8 Maintenance of Municipal Fleet (Procurement of parts)	R 10 000 000.00	R 2 000 000.00	R 2 000 000.00	20-Jun-20	IE03030327000000000000000000000000		01-Aug-20		create account with motor spare	Mr M Magubane
9 Maintenance of Public Lights	R 3 500 000.00	R 2 000 000.00	R 2 000 000.00	Appointment completed	IE03030327000000000000000000000000					Mr M Magubane
10 Electrol smart meters	R 1 800 000.00	R 1 800 000.00	R 1 800 000.00	To be determined	IE03030327000000000000000000000000					Mr M Magubane
11 Maintenance of Transformers	R 2 500 000.00	R 2 500 000.00	R 2 500 000.00	Appointment completed	IE03030327000000000000000000000000					Mr M Magubane
12 Maintenance of distribution network	R 4 500 000.00	R 2 000 000.00	R 2 000 000.00	Appointment completed	IE03030327000000000000000000000000					Mr M Magubane
13 Maintenance of distribution network (Materials)	R 3 500 000.00	R 2 000 000.00	R 2 000 000.00	Appointment completed	IE03030327000000000000000000000000					Mr M Magubane
14 Procurement of chemicals	R 18 000 000.00	R 16 500 000.00	R 16 500 000.00	Appointment completed	IE03030327000000000000000000000000					Mr M Magubane
15 Maintenance Supply and delivery of Dosage and purification system	R 3 500 000.00	R 800 000.00	R 800 000.00	Jun-20	IE03030327000000000000000000000000			Aug-20	Most dosage system are non functional	Mr M Magubane
16 Water Quality Monitoring	R 550 000.00	R 550 000.00	R 550 000.00	Appointment completed	IE03030327000000000000000000000000					Mr M Magubane
TOTAL	R 76 350 000.00	R 50 650 000.00	R 50 650 000.00							
Project Name & Brief Description										
Corporate Services										
1 Office and hall furnisher	R 4 000 000.00	R 1 500 000.00	R 1 500 000.00	Appointment completed	IE03030101700000000000000000000000					MR SS SIBEKO
2 Car shelters	R 1 000 000.00	R 1 000 000.00	R 1 000 000.00	Appointment completed	IE01003500000000000000000000000000					MR SS SIBEKO
3 EDMS System	R 2 000 000.00	R 1 000 000.00	R 1 000 000.00	01-Jun-21	IE01002003000000000000000000000000					MR SS SIBEKO
4 Renovation of Municipal Building and Halls	R 2 000 000.00	R 2 000 000.00	R 2 000 000.00	Appointment completed	IE01002003000000000000000000000000					MR SS SIBEKO
5 Standby generators (In all Municipal Buildings including unit offices)	R 5 000 000.00	R 1 500 000.00	R 1 500 000.00	01-Jun-21	IE03030326000000000000000000000000					MR SS SIBEKO
6 Fencing of Municipal Offices	R 5 000 000.00	R 2 000 000.00	R 2 000 000.00	Appointment completed	IA0220150010090010000000000000000000					MR SS SIBEKO
7 Jojo tanks, stands and pumps (in all Municipal Buildings including unit offices)	R 1 000 000.00	R 1 000 000.00	R 1 000 000.00	01-Jun-21	IE0100370020001000000000000000000000					MR SS SIBEKO
8 PPE for employees	R 3 000 000.00	R 3 000 000.00	R 3 000 000.00	Appointment completed	IE0303020400100000000000000000000000	(0301)				MR SS SIBEKO
9 Training and Development (Capacity building)	R 2 000 000.00	R 2 000 000.00	R 2 000 000.00	01-Jun-21	IE0100620000000000000000000000000000	(0301)				MR SS SIBEKO
10 Cleaning material	R 1 200 000.00	R 1 200 000.00	R 1 200 000.00	Appointment completed	IE0100410000000000000000000000000000	(0301)				MR SS SIBEKO
11 Legal costs	R 8 000 000.00	R 8 000 000.00	R 8 000 000.00	Appointment completed	IE0100150000000000000000000000000000	&				MR SS SIBEKO
12 Filing cabinet (for HR Office to store personal files)	R 1 000 000.00	R 500 000.00	R 500 000.00	Appointment completed	IE0303020400100000000000000000000000	(0301)				MR SS SIBEKO
13 Publication of By-laws	R 300 000.00	R 150 000.00	R 150 000.00	01-Jun-21						
14 Newsletters (Print communication)	R 1 000 000.00	R 200 000.00	R 200 000.00	01-Jun-21						
15 Accommodation (for attending of meetings and conferences)	R 2 000 000.00	R 200 000.00	R 200 000.00	01-Jun-21						
16 Municipal Legislation library	R 200 000.00	R 200 000.00	R 200 000.00	01-Jun-21						
17 Signage (Municipal Signage)	R 200 000.00	R 200 000.00	R 200 000.00	01-Jun-21						
18 National and Municipal Flags	R 200 000.00	R 200 000.00	R 200 000.00	01-Jun-21						
19 Voter education material	R 200 000.00	R 200 000.00	R 200 000.00	01-Jun-21						
20 Ward committees branded vests/ reflectors	R 200 000.00	R 200 000.00	R 200 000.00	01-Jun-21						
21 Records Management Archive Building	R 4 000 000.00	R -	R -	01-Jun-21						
22 Bio Matrix System (Accesses control and verification)	R 3 000 000.00	R 1 500 000.00	R 1 500 000.00	01-Jun-21	IE01010558000000000000000000000000					MR SS SIBEKO
TOTAL	R 46 500 000.00	R 27 750 000.00	R 27 750 000.00							MR SS SIBEKO
Project Name & Brief Description										
Office of the Speaker										
1 Fellowes Galaxy E500 Electric Comb Binding machine	R 17 019.00	R 17 019.00	R 17 019.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
2 Fellowes Jupiter A3 Laminator	R 8 999.00	R 8 999.00	R 8 999.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
3 Fellowes Powershred 73Ci Shredder	R 8 999.00	R 8 999.00	R 8 999.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
4 Office Furniture for 7x officers	R 60 000.00	R 60 000.00	R 60 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
5 Multichoice subscription and 50" UHD Smart TV for the Speaker of Council	R 20 000.00	R 20 000.00	R 20 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
6 Publication of Council and Committees Notices, Newsletters and printing	R 160 000.00	R 160 000.00	R 160 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
7 EPSON EB-E05 - PORTABLE XGA PROJECTOR WITH HDMI AND VGA	R 8 999.00	R 8 999.00	R 8 999.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
8 Dell 23 Monitor: P2319H	R 2 400.00	R 2 400.00	R 2 400.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
9 Philips DVT 8110 Voice Recorder for Small Meetings	R 6 999.00	R 6 999.00	R 6 999.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
TOTAL	R 293 415.00	R 293 415.00	R 293 415.00							
Project Name & Brief Description										
Office of the Executive Mayor										
1 Advertising	R 1 000 000.00	R 200 000.00	R 200 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
2 Special prog: HIV/Aids	R 150 000.00	R 150 000.00	R 150 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
3 Books and Magazines	R 1 000 000.00	R 100 000.00	R 100 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
4 Accommodation	R 200 000.00	R 200 000.00	R 200 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
5 Printing and stationery	R 100 000.00	R 100 000.00	R 100 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
6 Special programme Youth/idsable	R 200 000.00	R 50 000.00	R 50 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
7 Community participation	R 120 000.00	R -	R -	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
8 Community outreach Mayor	R 2 000 000.00	R 1 000 000.00	R 1 000 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
9 Congress and seminars	R 100 000.00	R 100 000.00	R 100 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
10 Mayoral Cup	R 400 000.00	R 300 000.00	R 300 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
11 Subsistence and transport	R 200 000.00	R -	R -	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
12 Refreshments	R 50 000.00	R 50 000.00	R 50 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
13 Mayoral Inauguration	R 1 500 000.00	R 500 000.00	R 500 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
14 Vehicle costs	R 1 000 000.00	R 500 000.00	R 500 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
15 Special Project-Interventions	R 300 000.00	R -	R -	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	
16 Donation	R 200 000.00	R 100 000.00	R 100 000.00	01-Jun-21		21 days	21-Jun-21	31-Jul-21	N/A	

