



Department of Finance

Supply Chain Management

DEPARTMENT OF FINANCE: SUPPLY CHAIN MANAGEMENT REPORT FOR DECEMBER 2021

Report: Manager: Supply Chain Management

1. Purpose

To provide a report of tenders and orders awarded and issued by the Municipality in December 2021, in terms of the Supply Chain Management Policy.

2. Background

The Municipal Finance Management Act, Act 56 of 2003 in chapter 11, requires that all municipalities should have supply chain management policies to implement all tendering processes. The municipality has considered the provision of the MFMA and the supply chain management policy of the municipality when implementing and awarding tenders.

In terms of the MFMA Circular 46 of the Municipal Finance Management Act, Act 56 of 2008, on "Checking the prohibition status of recommended bidders". The Municipality full comply with the provisions of this circular.

3. Awards made in the month of December 2021

3.1 Quotations Awarded: None

3.2 Tenders Awarded: None

3.3 Proposals Awarded: None

4. Tenders Advertised: None

5. Orders

The following below mentioned Orders have been issued during the month of December 2021 in terms of the Supply Chain Management Policy, and some were received:

ORDER NUMBER	NAME OF SERVICE PROVIDER	DESCRIPTION	AMOUNT
Ord20211215_0001846	MAHHELANE CLEANING SERVICES AND PROJECTS	SUPPLY AND DELIVERY OF BLAZERS AND TIES BRANDED	R 528 540.00
Ord20211215_0001845	EMBOIODERY CORPORATE GIFT PRODUCTION EMBOIODERY CORPORATE	SUPPLY AND BRANDING OF SLIM FIT BLAZERS SUPPLY AND DELIVERY OF GRAVA TIES	R 677 910.00
Ord20211213_0001844	NKOSIFIQUE (PTY) LTD	MAINTENANCE SERVICE FOR BELL TLB(KJB 317 MP) FOR 500HRS	R 28 390.39

Ord20211213_0001843	DE FREITAS BUSINESS TRADING ENTERPRISE	SUPPLY AND DELIVERY OF WATER MATERIALS	R 273 000.00
Ord20211210_0001842	SKANYISO GENERAL TRADING (PTY) LTD	VIP LUNCH	R 29 000.00
Ord20211210_0001841	DALLAS EQUIPMENT TRADING AND PROJECTS	SUPPLY AND DELIVERY OF WATER MATERIALS	R 129 500.00
Ord20211210_0001840	SHEILAIN'S TRADING	CATERING	R 15 000.00
Ord2021129_0001837	EMBOIODERY CORPORATE GIFT PRODUCTION	SUPPLY AND DELIVERY OF DISPOSABLE OVERALL AND SURGICAL DISPOSABLE MASK	R 421 750.00
Ord2021129_0001835	SIYAKHA-ISIZWE TRADING ENTERPRISE	SOUND SYSTEM FOR SPECIAL COUNCIL MEETING	R 7 000.00
Ord2021129_0001834	NDHLAMBILI CONSTRUCTION AND PROJECTS	TYRES 315/80 R22.5 JSP 178 MP	R 40 652.50
Ord2021129_0001833	NDHLAMBILI CONSTRUCTION AND PROJECTS	TYRES 71-5/25 DRN 520 MP	R 184 118.29
Ord2021129_0001832	NDHLAMBILI CONSTRUCTION AND PROJECTS	TYRES 265/65 R17 FRM 430 MP	R 12 550.27
Ord2021129_0001831	OLEGGLE TRADING AND PROJECTS	ACCOMMODATION FOR EXEC MAYOR AND PERSONNEL	R 6 690.00
Ord2021129_0001830	OLEGGLE TRADING AND PROJECTS	ACCOMMODATION FOR MMC SIMPHIWE NKOSI	R 3 560.00
Ord2021128_0001829	NKOSIFIQUE (PTY) LTD	SUPPLY AND DELIVERY OF VEHICLES PARTS/MATERIALS DZV919MP/FGL919MP - (1.0000)	R 13 430.00
Ord2021128_0001828	MAGNAVOLT TRADING 819	REPAIR WKLN 125-4 STAGE PUMP FOR FERNIE BOSTER PUMP	R 225 883.00
Ord2021128_0001827	MAGNAVOLT TRADING 819	REPAIR ON VSD AND 2 MOTORS AT BETIESGOED	R 1 205 158.60
Ord2021128_0001826	RAYRON AUTOMATION	ERMEGENCY REPAIR OF AVONTUUR RAW PUMP	R 408 224.70
Ord2021128_0001825	RAYRON AUTOMATION	REPAIR KSB MULTISTAGE PUMP 400KW,SHAFT AND BRONZE IMPELLOR	R 954 500.00
Ord2021128_0001824	UNICS TECHNOLOGIES NELSPRUIT	APN LTE 100GB FOR EMPULUZI,EKULINDENI, ELUKWATINI AND BADPLAAS	R 70 656.00
Ord2021128_0001823	EMFUMANE TRADING	REPLACEMENT OF OLD POLES IN TOWN STREETS	R 962 778.85
Ord2021128_0001822	IZINYOSI ENGINEERING	ERMEGENCY NETWORK BREAKDOWN WORK-MZAMO-SOBHUZA	R 376 779.33
Ord2021128_0001821	IZINYOSI ENGINEERING	ERMEGENCY NETWORK BREAKDOWN WORK-MPULUZI PLANT	R 140 750.80
Ord2021128_0001820	IZINYOSI ENGINEERING	ERMEGENCY NETWORK BREAKDOWN WORK-CAROLINA-PRISON CABLE FAULT LOCATION	R 171 292.50

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		AND REPAIR.	
Ord2021128_0001817	MAGALELA OMUHLE HOLDINGS(PTY)LTD	OFFICE PAPERS	R 157 926.50
Ord2021128_0001816	L AND M TEC	SUPPLY AND DELIVERY OF STORES CARTRIDGES	R 116 379.14
Ord2021128_0001815	RAYRON AUTOMATION	MAINTENANCE OF BOREHOLES - ERMEGENCY REPAIR OF TSURUMI RAW PUMPS (KOOMDRAAI RW)	R 911 306.00
Ord2021128_0001814	RAYRON AUTOMATION	REPAIR SUBMESSIBLE PUMP2 AT METHULA RAW WATER	R 699 244.85
Ord2021128_0001813	RAYRON AUTOMATION	T6 TRAILER MOUNT BADPLAAS RAW WATER	R 923 577.65
Ord2021128_0001812	RAYRON AUTOMATION	REPAIR TSURUMI SUBMESSIBLE PUMP1 AT METHULA RAW WATER	R 848 687.35
Ord2021126_0001811	OLEGGLE TRADING AND PROJECTS	ACCOMMODATION FOR MAMBA JULY FOR 30 DAYS	R 53 425.00
Ord2021126_0001810	OLEGGLE TRADING AND PROJECTS	ACCOMMODATION FOR MR M GUMEDE FOR 2 NIGHTS.	R 4 159.99
Ord2021126_0001809	OLEGGLE TRADING AND PROJECTS	ACCOMMODATION FOR 5 PROJECT OFFICERS FOR 3 DAYS	R 30 500.00
Ord2021123_0001808	SNENE TRADING	TLB AND LOW BED HIRE	R 196 650.00
Ord2021123_0001807	UNICS TECHNOLOGIES NELSPRUIT	FACIAL ACCESS CONTROL WITH SEE THROUGH GLASS ALUMINIUM DOOR	R 46 174.57
Ord2021123_0001806	OFITHILE TRADING	SUPPLY AND DELIVERY OF A4 DIARIES - AND SUPPLY AND DELIVERY OF CUSTOMIZED DIARIES A5	R 179 550.00
Ord2021123_0001804	EMBOIODERY CORPORATE GIFT PRODUCTION	PRINTING OF A1 WALL FACES OF GOVERNMENT	R 180 000.00
Ord2021122_0001803	OLEGGLE TRADING AND PROJECTS	ACCOMMODATION FOR COUNCILORS	R 76 500.13
TOTAL			R11 311 196,41

6. Deviations: None

In terms of section 36(2) of the supply chain management policy of the Municipality, any deviations must be recorded and reported to council and be included as a note to the annual financial statements.

The following below mentioned are the deviations on orders awarded during the month December 2021. It must be mentioned that all due processes in terms of Supply Chain Management Policy were followed to have these deviations approved.

7. Expenditure on Local Service Providers

Expenditure local Service Providers in terms of PPR2017 during the month amount to **R1 213 257,95**



Expenditure on Local Co-Operatives

Expenditure local Service Providers in terms of PPR2017 during the month amount to **R 0**

9. Recommendation

That the awards made by the Municipality in month December 2021 in terms of the Supply Chain Management Policy be noted.

